

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (755) Public Employment Relations Board  
Budget Unit: (572Q810001) PER Board - General Office  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,490,230
Other Resources				
Balance Brought Forward (Approps	83,196	62,641	0	62,641
Receipts				
Gov Fund Type Transfers - Other A	99,800	0	0	0
Fees, Licenses & Permits	68,255	8,000	8,000	8,000
Unearned Receipts	0	1	1	1
	168,055	8,001	8,001	8,001
Total Resources	<u>\$ 1,743,703</u>	<u>\$ 1,563,094</u>	<u>\$ 1,500,453</u>	<u>\$ 1,560,872</u>
FTE	<u>9.16</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,252,364	\$ 1,245,599	\$ 1,245,599	\$ 1,245,599
Personal Travel In State	2,939	13,051	3,051	3,051
Personal Travel Out of State	0	5,500	5,500	5,500
Office Supplies	13,043	10,000	10,000	10,000
Printing & Binding	125	1,500	1,500	1,500
Postage	884	1,400	1,400	1,400
Communications	6,552	7,500	7,500	7,500
Outside Services	38,330	136,073	136,073	136,073
Outside Repairs/Service	1,668	800	800	800
Reimbursement to Other Agencies	48,462	40,000	50,000	50,000
ITS Reimbursements	22,819	28,000	28,000	25,778
IT Outside Services	182,419	8,000	8,000	8,000

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (755) Public Employment Relations Board  
Budget Unit: (572Q810001) PER Board - General Office  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	2,089	80	80	80
Equipment - Non-Inventory	375	2,500	2,500	2,500
IT Equipment	442	450	450	450
Appropriation Transfer Out Authori	3,552	0	0	0
Balance Carry Forward (Approps)	62,641	62,641	0	62,641
Reversions	105,000	0	0	0
Total Disposition of Resources	<u>\$ 1,743,703</u>	<u>\$ 1,563,094</u>	<u>\$ 1,500,453</u>	<u>\$ 1,560,872</u>